

THE VILLAGES
COMMUNITY
CHAPEL

RESOURCE GUIDE
2017

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2017**

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2017 VCC Board Members, Officers & Chair

Board Members	
2016-17	2017-18
Mike Falarski	Bill Travis
Connie Jamrock	Carolyn Hill
Stan Funkhouser	Dean Pearson
Barbara Knight	Janet Stevenson
	Jeanette Campa
	Martha Baker
	Norma Gwinn

Board Officers	
Title	Name
President	Mike Falarski
Vice President	Bill Travis
Secretary	Jeanette Campa
Treasurer	Stan Funkhouser

Committee Chairpersons	
Committee	Chairperson
Pastoral	Jeanette Campa
Worship	Norma Gwinn
Finance	Dean Pearson
	Gary Hill
Music	Carolyn Hill
Missions	Dean Pearson
Membership	Janet Stevenson
Chapel Development	Mike Falarski
Bible Study/Sm Grp	

2017 VCC Function Leaders

Function Volunteers	
Function	Leader
Ushers/Greeters	Noma Gwinn
Culinary Events	Emil Pisarri
Prayer	Betty W./Judi F
Altar	Mary Flesher
Flowers	Barbara Knight
Post service flowers	Connie Jamrock
Communion	Connie Jamrock
	Marilyn McGrail
Visitation	Peter Unruh
	Marilyn McGrail
Refreshments	Horng Liang
Photographer	Teres Ryan
Male Commun. Servers	Ken Utne
Head Ushers	Ken Utne
Worship Leaders	Joyce Bundesen
Web Page	Nick Yannaccone
Payckex	Gary Hill
Financial Secretary	Dean Pearson

2017 Chapel Calendar

Chapel meetings and events				
Event	Location	Day	Date	Time
Worship Service	Cribari Auditorium	Sunday	Weekly	10:00am
Post-service Fellowship	"	"	"	11:00am
Communion	"	"	4th	"
Lay Board Mtg	Cribari Patio Room	Tuesday	3rd	6:00pm
Board Executive Comm	Falarski Residence	Wednesday	1st	3:00pm
Choir Rehearsal	Cribari Conf Rm	Thursday	Weekly	3:30pm
Choir Warmup	Sequoia Rm	Sunday	Weekly	9:00am
Prayer, Praise, & Share	Forum Rm	Thursday	1st and 3rd	1:00-2:00pm
Search the Scriptures	Foothill Center	Monday	1st and 3rd	9:30-11:30am
Women's Bible Study	Cribari Patio Room	Wednesday	Weekly	9:30am
Open Bible Study	Montgomery Center	Thursday	2nd and 4th	2:00pm
Souper Bowl Sunday	Redwood/Sequoia	Sunday	02/05/17	11:00am
Winter General Mtg	"	"	02/26/17	10:00am
Hymn Sing	Cribari Conf Rm	"	04/09/17	6:00-8:00pm
Maundy Thursday	Cribari Auditorium	Thursday	04/13/17	7:00pm
Easter	"	Sunday	04/16/17	10:00pm
National Prayer Day	Anywhere	Thursday	05/04/17	all day
Music/Dessert Night	Cribari Conf Rm	Sunday	05/28/17	7:00pm
4th of July picnic	Gazebo Park	Sunday	07/02/17	11:30am
4th of July Donut sale	Cribari Auditorium	Tuesday	07/04/17	8:00am-2:00pm
Choir Retreat	Cribari Conf Rm	Saturday	09/09/17	10:00am
Homecoming	Redwood/Sequoia	Sunday	10/15/17	11:30am
Annual General Mtg	"	"	11/19/17	10:00am
Hymn Sing	Cribari Conf Rm	"	11/19/17	6:00-8:00pm
Joint Board Mtg		Tuesday	12/05/17	6:00pm
Christmas Dinner	Clubhouse	Sunday	12/17/17	5:00pm
Christmas Cantata	Cribari Auditorium	Sunday	12/17/17	10:00am

Christian Holidays		
Name	Day	Date
1st day of Lent	Sunday	3/1/17
Palm Sunday	Sunday	4/9/17
Easter	Sunday	4/16/17
Pentecost	Sunday	6/4/17
Laity Sunday	Sunday	10/15/17
1st day of Advent	Sunday	12/3/17
Christmas	Monday	12/25/17

National Holidays		
Name	Day	Date
President's Day	Monday	2/20/17
Mother's Day	Sunday	5/14/17
Memorial Day	Monday	5/29/17
Father's Day	Sunday	6/18/17
Independence Day	Tuesday	7/4/17
Labor Day	Monday	9/4/17
Veteran's Day	Saturday	11/11/17
Thanksgiving Day	Thursday	11/23/17

The Villages Community Chapel: 2017 Budget

Income	
Chapel Outreach/Missions	\$ 4,800
Designated Recipient	\$ 1,000
Flower Contributions	\$ 4,500
Interest	\$ 50
Memorial Gifts	\$ -
Miscellaneous Receipts	\$ 250
Offerings	\$ 190,000
Total Income	\$ 200,600
Expenses	
Altar	
Candles	\$ 60
Communion Supplies	\$ 75
Flowers	\$ 4,770
Miscellaneous	\$ 100
Total Altar	\$ 5,005
Missions	
Missions	\$ 33,822
Chapel Outreach	\$ 4,800
Total Missions	\$ 38,622
Music	
Choir Retreat and Maundy Thurs	\$ 200
Guest Performer	\$ 200
Miscellaneous	\$ 200
Supplies inc Christmas Cantata	\$ 400
Total Music	\$ 1,000
Office Administration	
Bank Service Charges	\$ 65
Capital Equipment	\$ 500
Equipment Rental & Maintenance	\$ 2,500
Media Service fee	\$ 1,650
Miscellaneous	\$ 100
Multi-Peril Insurance	\$ 2,000
Paychex Fees	\$ 2,300
Postage and Shipping	\$ 850
Printing and Publications	\$ 500
Rent	\$ 3,500
Supplies	\$ 3,600
Utilities	\$ 2,000
Worker's Compensation Insurance	\$ 1,400
Total Office Administration	\$ 20,965
Pastor Relations	
Devotional Materials	\$ 950
Education	\$ 1,000
Guest Meals	\$ 500

Guest Minister	\$	2,400
Miscellaneous	\$	1,300
Prayer	\$	200
Stephen's Ministry	\$	1,000
Visitation Supplies	\$	250
Total Pastor Relations	\$	7,600
Personnel Employer Share Payroll Taxes		
Medicare	\$	1,000
Social Security	\$	4,300
Total Personnel Employer Share Payroll Taxes	\$	5,300
Personnel Salaries		
Total Personnel Other Salaries	\$	118,508
Social		
Christian Fellowship	\$	2,500
Total Social	\$	2,500
Chapel Development		
Advertising	\$	500
Printing and Publications	\$	500
Miscellaneous	\$	100
Total Chapel Development	\$	1,100
Total Expenses	\$	200,600
Net Operating Income	\$	200,600
Net Income	\$	-

2016 CHAPEL ORGANIZATION CHART

